

Finance and accounting shared services matrix

This slide shows business finance and accounting shared services. It includes function, centers of expertise, service center and business unit finance.

 Function	 Corporate Finance	 Centers of Expertise	 Service Centre	 Business Unit Finance
General ledger	Less involvement	Problems solving US	Processing support	Business unit finance
Payroll				
Account receivables				
Account Payables				
Tax reporting and accounting	Tax strategy and policy	Corporate service provide	Regularly tax paying	Ensure compliance
Financial reporting	Requirement setting	Reporting structure designing	Provides internal and external financial reports	Local distribution maintenance
Business Budgeting	Determine targets	Provide service for corporate support field	No direct supports	Provide service for local customer
Property accounting	Capitalization policy formulation			Ensure compliance
Financial Analysis	Evaluation of account			Provide consulting service to local customer
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Shared Services In Finance And Accounting

Michael Rajnik



Shared Services In Finance And Accounting:

Shared Services in Finance and Accounting Tom Olavi Bangemann, 2005 Most large companies worldwide today have some kind of shared services concept in place Over half of the medium and large companies are currently engaged in some kind of shared service project activity The investment in shared services is always calculated in millions In other words the costs of getting it right or getting it wrong can be huge Shared Services in Finance and Accounting is a concise blueprint for identifying assessing designing implementing and improving the process for shared services in the finance and accounting function Tom Bangemann focuses on critical success factors the people issues involved and learning from other people s big mistakes The book includes a variety of real life examples and real benchmarking data performance metrics and best practices The section on implementation is based on a proven five phase methodology and explains the steps and activities involved as well as showing examples of the deliverables and the results you can expect Any CEO MD CFO Finance Director and senior finance people will find this book a must have guide to the process before they start and an excellent benchmark against which to measure the performance of any existing shared service operation

Shared Services Donniel S. Schulman, Martin J. Harmer, John R. Dunleavy, James S. Lusk, 1999-03-08 One of the ways companies are looking for competitive advantage in this frenetic business environment is through the use of a tactical technique called shared services In this book we bridge the chasm between the theory of how a shared services operation ought to work and the practical issues involved in how to make it work how to carry out a successful implementation of a shared service operation in your business from the Preface Gaining competitive advantage in today s fierce business environment requires focus throughout the company on value as measured by quality cost speed and service In the quest for superior performance a growing number of companies are now turning to shared services a tactical technique by which corporations can organize financial and other transaction oriented activities to reduce costs and provide better service to business unit partners Written by four authorities three PricewaterhouseCoopers consultants and the executive who has directed the shared service efforts at Lucent Technologies this comprehensive resource the first of its kind examines shared services from the macro issues that compel senior management to embrace this approach through the design and implementation of a shared services environment that leads to increased customer and shareholder value Of all the tools available for gaining competitive advantage why shared services One of the principal reasons is that it creates through consolidation of often disparate activities more of a one company feel among business units The benefits of this are twofold one it enables companies to show a consistent face to clients and customers vendors and suppliers shareholders and potential shareholders two it provides increased flexibility to all of the business operations allowing corporate leaders to maintain a global perspective while at the same time allowing business unit leaders to take strong customer focused actions Providing both a domestic and global view Shared Services addresses the full spectrum of issues including Assessing whether shared services is right for you issues to

consider goals to be reached Getting started building support establishing an effective organization instituting continuous communication Setting up the infrastructure billing shared services to business units dealing with tax and legal entity issues International challenges complexity time zone legal issues currency stability and security Program and project management structures planning execution and control A groundbreaking book that examines a timely and important topic Shared Services is an accessible and thorough guide to what could be a critical component in achieving long term business success This comprehensive resource is the first to introduce explain and explore shared services an innovative business strategy that involves centralizing various business units including accounting and transactional operations to reduce costs and increase customer satisfaction Presenting a practical and easy to follow blueprint for the smooth and sound implementation of shared services in your organization Shared Services Adding Value to the Business Units covers all the fundamentals from how to get started to proper management techniques

Finance Bundling and Finance Transformation Frank Keuper,Kai-Eberhard Lueg,2013-11-13 In managerial literature the challenges of ramping up growing and enhancing a Finance Shared Services Organization are regularly neglected Therefore the compilation will address two objectives First based on a generic phase model of an SSO s development frequently arising questions related to the management of SSOs shall be systematically discussed and practicable solutions derived Secondly a picture of the future of SSOs shall be elaborated resulting in new future management implications

Benchmarking in the Finance Function Catherine Lennon,Andrew Tank,1994 *The Global Challenge in Services Trade* Gloria O. Padadilla (editor),2006 Conference Board Report ,1997 **Finance & Treasury** ,1996 **International Finance & Treasury** ,1995 Shared Services and Municipal Consolidation Marc Holzer,John Fry,2011 Local government is struggling to continue delivering efficient and effective public services using traditional municipal service delivery structures In this book an internationally renowned academic and a local practitioner combine insights and experiences to aid stakeholders in assessing public service delivery alternatives The authors align the characteristics of each municipal service with the advantages and disadvantages of alternative service delivery mechanisms P 4 of cover

Annual Report and Accounts Great Britain. Forestry Commission,1999 Plan of International Business Development for the Corporate Finance Collaboration Model's Change & Enabling Concept Lukas Ebert,2022-04-04 Master s Thesis from the year 2019 in the subject Business economics Business Management Corporate Governance grade 1 2 Steinbeis University Berlin School of International Business and Entrepreneurship course Dual Degree Universidade Vila Velha language English abstract The megatrend of globalization has been influencing and is still shaping private as well as corporate life This inevitable wave of the future is frequently confused with internationalization but is in fact something totally different For this reason it is pertinent to elaborate on this issue later on in the literature review because a shared understanding is key in order to provide correct and generalizable results by means of this paper For a comprehensive understanding of the underlying problems and derived goals for the paper and the

project it is necessary to highlight another trend whose origin can be traced back to aforementioned one In addition to the increasing competitive pressure primarily in the currently disruptively changing automotive and supply industry the trend of the so called renaissance of accounting is having far reaching consequences Since about 2010 the enormous potential for improvement in the financial sector has been re discovered resulting in the necessity for various analyses with an internal and external focus in which the existing processes were examined with regards to performance and compared to competitors by benchmarking oneself

The Changing Global Role of the Finance Function Stephen Gates,Conference Board,1994
Healthcare Financial Management ,2008 **Shared Service Centres** Andrew Kris,Martin Fahy,2003 As organisations struggle to create and sustain shareholder value executives are continually challenged to deliver effective business processes Increasingly today s market requires companies to standardise operations in order to remain competitive And an effective way of keeping costs down and improving efficiency is by moving certain functions to one central location An increasingly popular and effective way of meeting this challenge is to establish a shared service centre This briefing explains how and why more and more organisations are turning to shared services solutions It explains how organisations can tap into the wealth of opportunities that shared services provides by clearly outlining processes for evaluation planning and implementation It examines the structural diversity of shared service centres and the role that good centre design plays in the quest for really effective shared services Shared Service Centres considers the face of shared services today and tomorrow and looks at the challenges posed by the market place increased outsourcing and the consulting boom Providing practical experience driven examples and offering sample presentations tools and templates for immediate use this briefing offers expert advice on the process tools design and implementation of shared service centres Essential reading for those considering implementing SSCs as well as those interested in revamping existing SSC operations This briefing will help you to understand the shared services approach explore the strategic issues that inform the SSC decision become familiar with the management technological and process challenges develop a unique methodology or framework to support SSC deployment deploy a shared services culture which supports sustainable value creation employ best practice processes and systems investigate the opportunities for e shared services and business process outsourcing

Job Opportunities in Business 1997
Peterson's Guides, Inc,Peterson's,1996-09 This guide describes 2 000 of the leading fastest growing companies in the service and trade sectors of the U S as well as manufacturing and industrial firms These companies are hiring employees in a number of nontechnical fields including financial services management consulting retailing utilities and consumer products

Postmasters Advocate ,2003 *Accounting & Business* ,2009 *CFO* ,2008 *Business Review Weekly* ,2006
Finance Committee Meeting New York (State). Metropolitan Transportation Authority. Finance Committee,2009-06

Decoding **Shared Services In Finance And Accounting**: Revealing the Captivating Potential of Verbal Expression

In an era characterized by interconnectedness and an insatiable thirst for knowledge, the captivating potential of verbal expression has emerged as a formidable force. Its ability to evoke sentiments, stimulate introspection, and incite profound transformations is genuinely awe-inspiring. Within the pages of "**Shared Services In Finance And Accounting**," a mesmerizing literary creation penned by a celebrated wordsmith, readers embark on an enlightening odyssey, unraveling the intricate significance of language and its enduring effect on our lives. In this appraisal, we shall explore the book's central themes, evaluate its distinctive writing style, and gauge its pervasive influence on the hearts and minds of its readership.

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