

FINANCIAL SUMMARY

INCOME STATEMENT

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue						
Software Subscription	190	267,375	1,075,515	1,343,964	3,271,647	17,191,838
Add on Subscription	-	7,400	742,854	1,863,161	4,086,124	6,320,804
Hosted Analysis	-	-	463,400	1,680,000	3,927,909	10,819,948
Stream 4	-	-	-	-	-	-
Stream 5	-	-	-	-	-	-
Total Revenue	190	274,775	2,281,769	4,887,125	11,285,681	34,332,591
Annual Revenue Growth	-	144518%	730%	114%	131%	204%
Cost of Goods Sold						
COGS - Software Subscription	480	200,531	699,085	671,982	1,308,659	5,157,552
COGS - Add on Subscription	-	7	371	913	1,634	2,479
COGS - Hosted Analysis	-	-	110,000	120,000	120,000	120,000
COGS - Stream 4	-	-	-	-	-	-
COGS - Stream 5	-	-	-	-	-	-
Total Cost of Goods Sold	480	200,539	809,456	792,895	1,430,293	5,280,031
Gross Profit	(290)	74,236	1,472,313	4,094,230	9,855,387	29,052,560
GP Margin	-153%	27%	65%	84%	87%	85%
Operating Expenses						
Payroll	535,000	690,579	3,836,648	7,442,188	15,031,041	30,517,548
Contract Labor	-	-	116,667	233,333	700,000	1,000,000

Assignment 3 Business Model And Financial Plan

Bruce Baldwin, Clayton A. Hock



Assignment 3 Business Model And Financial Plan:

ACCA Options P7 Advanced Audit and Assurance (International) Study Text 2014 BPP Learning Media,2014-06-01 The examining team reviewed P7 Study Text covers all the relevant ACCA P7 Syllabus topics It explores all the main professional and regulatory aspects of audit and assurance engagements ethics and practice management the audit and considers current issues and developments Detailed examples throughout the text will help build your understanding and reinforce learning

ACCA P7 - Advanced Audit and Assurance (UK) - Study Text 2013 BPP Learning Media,2011-12-15 The examiner reviewed P7 Study Text includes everything you need for this paper including detailed guidance on the exam The question bank includes questions in the style of the P7 paper and each chapter contains useful exam focus points and chapter roundups The Study Text provides an excellent source of the main professional and regulatory aspects of audit and assurance engagements focusing on ethics and regulation and practice management before going through the audit and assurance engagement process and ending with a consideration of current issues and developments *ACCA Options P7 Advanced*

Audit and Assurance (UK) Study Text 2014 BPP Learning Media,2014-06-01 The examining team reviewed P7 Study Text covers all the relevant ACCA P7 Syllabus topics It explores all the main professional and regulatory aspects of audit and assurance engagements ethics and practice management the audit and considers current issues and developments Detailed examples throughout the text will help build your understanding and reinforce learning **ACCA P7 Advanced Audit and Assurance (International)** BPP Learning Media,2016-02-01 BPP Learning Media s status as official ACCA Approved Learning Provider Content means our ACCA Study Texts and Practice Revision Kits are reviewed by the ACCA examining team BPP Learning Media products provide you with the exam focussed material you need for exam success *ACCA P7 Advanced Audit and Assurance (UK)* BPP Learning Media,2016-02-01 BPP Learning Media s status as official ACCA Approved Learning Provider Content means our ACCA Study Texts and Practice Revision Kits are reviewed by the ACCA examining team BPP Learning Media products provide you with the exam focussed material you need for exam success **Enterprise**

GIS John R. Woodard,2020-01-24 This book defines and discusses how the field of Enterprise Architecture EA can be incorporated into the design of Enterprise Geographic Information Systems EGIS The objective of EA is to develop a strategic plan that structures an organization s resources data information people and assets into one team that works together to achieve the company s objectives in an efficient agile and adaptable way It demonstrates how EA concepts can be incorporated within EGIS by improving the system s efficiency and reliability Through real world examples and step by step explanations the reader will reach a comfortable understanding of the theories and methods discussed in the book Which

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Mark A. Senn,1988 This guidebook leads lawyers through the transactions most commonly encountered in their business

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