



HR

Number of Employees

Dec 2022 | Actual vs. Plan | in Persons

Category	Value
Actual	1,800
Plan	2,000

Average Age

Dec 2022 | Actual vs. Plan | in Years

37.93 (-0.78)

Actual (Actual - Plan)

Women's Quota

Dec 2022 | Actual vs. Plan | in %

52.25 (+0.33)

Actual (Actual - Plan)

Sickness Rate

Dec 2022 | Actual vs. Plan | in %

Category	Value
Actual	4.25
Plan	4.00

Overtime by Employee

Dec 2022 | Actual | in Hrs

Employee	Overtime (Hrs)
1	15.0
2	17.0
3	12.0
4	7.0
5	7.0
6	7.0
7	14.0
8	16.0
9	13.0
10	10.0

Number of Entries

Dec 2022 | Actual vs. Plan | in Percent

120 (+12)

Actual (Actual - Plan)

Number of Separations

Dec 2022 | Actual | in Persons

Period	Separations (Persons)
1	88.00
2	14.00
3	18.00
4	20.00
5	25.00
6	32.00
7	100.00
8	100.00
9	100.00

Potential Separations

Dec 2022 | Actual

Potential Separations increased by 7%.

Sales

Incoming Sales Orders

Dec 2022 | Actual vs. Plan | in Sales Orders

Category	Value
Actual	54.25
Plan	54.00

Profit Margin

Dec 2022 | Actual vs. Plan | in %

Category	Value
Actual	25.25
Plan	25.00

Sales Order Fulfillment Issues

Dec 2022 | Actual

Period	Issues
1	10
2	12
3	18
4	15
5	10
6	11
7	10
8	12
9	10
10	12

Finance

Expense Coverage Level

Dec 2022 | Actual vs. Plan | in %

Category	Value
Actual	100.0
Plan	100.0

Equity Ratio

Dec 2022 | Actual vs. Plan | in %

Category	Value
Actual	100.0
Plan	100.0

Expense Coverage Level 2

Dec 2022 | Actual vs. Plan | in %

Category	Value
Actual	100.0
Plan	100.0

Deficit Rate

Dec 2022 | Actual vs. Plan | in %

Category	Value
Actual	100.0
Plan	100.0

Kpi Dashboards For Sap Every Angle

Gerardus Blokdyk



Kpi Dashboards For Sap Every Angle:

SAP on the Cloud Michael Missbach, Thorsten Staerk, Cameron Gardiner, Joshua McCloud, Robert Madl, Mark Tempes, George Anderson, 2015-08-03 This book offers a comprehensive guide to implementing SAP and HANA on private public and hybrid clouds Cloud computing has transformed the way organizations run their IT infrastructures the shift from legacy monolithic mainframes and UNIX platforms to cloud based infrastructures offering ubiquitous access to critical information elastic provisioning and drastic cost savings has made cloud an essential part of every organization s business strategy Cloud based services have evolved from simple file sharing email and messaging utilities in the past to the current situation where their improved technical capabilities and SLAs make running mission critical applications such as SAP possible However IT professionals must take due care when deploying SAP in a public private or hybrid cloud environment As a foundation for core business operations SAP cloud deployments must satisfy stringent requirements concerning their performance scale and security while delivering measurable improvements in IT efficiency and cost savings The 2nd edition of SAP on the Cloud continues the work of its successful predecessor released in 2013 providing updated guidance for deploying SAP in public private and hybrid clouds To do so it discusses the technical requirements and considerations necessary for IT professionals to successfully implement SAP software in a cloud environment including best practice architectures for IaaS PaaS and SaaS deployments The section on SAP s in memory database HANA has been significantly extended to cover Suite on HANA SoH and the different incarnations of HANA Enterprise Cloud HEC and Tailored Datacenter Integration TDI As cyber threats are a significant concern it also explores appropriate security models for defending SAP cloud deployments against modern and sophisticated attacks The reader will gain the insights needed to understand the respective benefits and drawbacks of various deployment models and how SAP on the cloud can be used to deliver IT efficiency and cost savings in a secure and agile manner *SAP S/4HANA Embedded Analytics* Jürgen Butsmann, Thomas Fleckenstein, Anirban Kundu, 2021 Meet your BI needs with SAP S 4HANA embedded analytics Explore the system architecture and data model and learn how to perform analytics on live transactional data Business user Walk step by step through SAP Smart Business KPIs dashboards and multidimensional reporting Analytics specialist Master the virtual data model and report creation Jack of all trades Create CDS views apply custom fields and logic and learn to integrate SAP S 4HANA with SAP Analytics Cloud This is your complete guide to SAP S 4HANA embedded analytics Highlights include 1 Architecture 2 Virtual data model VDM 3 CDS views 4 SAP Fiori apps 5 SAP Smart Business 6 Key performance indicators KPIs 7 Dashboards 8 Reporting 9 Data warehousing 10 SAP Analytics Cloud 11 Machine learning *Designing Dashboards with SAP Analytics Cloud* Erik Bertram, James Charlton, Nina Hollender, Melanie Holzapfel, Nico Licht, Carmen Paduraru, 2021-07-28 SAP Analytics Cloud is overflowing with visualization options Charts tables drilldowns geomaps if you can dream it you can design and build it Learn how to create a dashboard for any use case from acquired data dashboards

and responsive mobile dashboards to HR dashboards using SAP SuccessFactors data Follow step by step instructions to structure your data choose the relevant features and then implement them Contains custom designed dashboards for each chapter Highlights include 1 Dashboard design 2 Live data connections 3 Acquired data dashboards 4 Planning dashboards 5 Responsive mobile dashboards 6 SAP SuccessFactors dashboards 7 Qualtrics dashboards 8 R visualizations 9 Analytics designer 10 SAP Digital Boardroom

KPI Management A Complete Guide - 2020 Edition Gerardus Blokdyk, 2020-01-19 Is the metric a leading or a indicator How important is branding to your marketing strategy How do you define best practice metrics KPIs What is your strategy for establishing KPIs and metrics What is the average distance that you deliver your products This best selling KPI Management self assessment will make you the accepted KPI Management domain auditor by revealing just what you need to know to be fluent and ready for any KPI Management challenge How do I reduce the effort in the KPI Management work to be done to get problems solved How can I ensure that plans of action include every KPI Management task and that every KPI Management outcome is in place How will I save time investigating strategic and tactical options and ensuring KPI Management costs are low How can I deliver tailored KPI Management advice instantly with structured going forward plans There s no better guide through these mind expanding questions than acclaimed best selling author Gerard Blokdyk Blokdyk ensures all KPI Management essentials are covered from every angle the KPI Management self assessment shows succinctly and clearly that what needs to be clarified to organize the required activities and processes so that KPI Management outcomes are achieved Contains extensive criteria grounded in past and current successful projects and activities by experienced KPI Management practitioners Their mastery combined with the easy elegance of the self assessment provides its superior value to you in knowing how to ensure the outcome of any efforts in KPI Management are maximized with professional results Your purchase includes access details to the KPI Management self assessment dashboard download which gives you your dynamically prioritized projects ready tool and shows you exactly what to do next Your exclusive instant access details can be found in your book You will receive the following contents with New and Updated specific criteria The latest quick edition of the book in PDF The latest complete edition of the book in PDF which criteria correspond to the criteria in The Self Assessment Excel Dashboard Example pre filled Self Assessment Excel Dashboard to get familiar with results generation In depth and specific KPI Management Checklists Project management checklists and templates to assist with implementation INCLUDES LIFETIME SELF ASSESSMENT UPDATES Every self assessment comes with Lifetime Updates and Lifetime Free Updated Books Lifetime Updates is an industry first feature which allows you to receive verified self assessment updates ensuring you always have the most accurate information at your fingertips

Kpi-Driven Code Analysis Gerardus Blokdyk, 2018-05-25 What is the total cost related to deploying KPI driven code analysis including any consulting or professional services Is KPI driven code analysis linked to key business goals and objectives What are the business objectives to be achieved with KPI driven code analysis Will new equipment products be

required to facilitate KPI driven code analysis delivery for example is new software needed Does KPI driven code analysis analysis isolate the fundamental causes of problems This powerful KPI driven code analysis self assessment will make you the trusted KPI driven code analysis domain authority by revealing just what you need to know to be fluent and ready for any KPI driven code analysis challenge How do I reduce the effort in the KPI driven code analysis work to be done to get problems solved How can I ensure that plans of action include every KPI driven code analysis task and that every KPI driven code analysis outcome is in place How will I save time investigating strategic and tactical options and ensuring KPI driven code analysis costs are low How can I deliver tailored KPI driven code analysis advice instantly with structured going forward plans There s no better guide through these mind expanding questions than acclaimed best selling author Gerard Blokdyk Blokdyk ensures all KPI driven code analysis essentials are covered from every angle the KPI driven code analysis self assessment shows succinctly and clearly that what needs to be clarified to organize the required activities and processes so that KPI driven code analysis outcomes are achieved Contains extensive criteria grounded in past and current successful projects and activities by experienced KPI driven code analysis practitioners Their mastery combined with the easy elegance of the self assessment provides its superior value to you in knowing how to ensure the outcome of any efforts in KPI driven code analysis are maximized with professional results Your purchase includes access details to the KPI driven code analysis self assessment dashboard download which gives you your dynamically prioritized projects ready tool and shows you exactly what to do next Your exclusive instant access details can be found in your book

SAP Analytics Cloud Performance Optimization Guide Erik Bertram, Carl Dannenhauer, Melanie Holzapfel, Sandra Loop, Stephanie Range, 2024-01-04

Frustrated with slow performance in SAP Analytics Cloud This guide is your answer Learn the basics of solution performance and optimization and then start making your adjustments get the story builder and analytics designer apps running smoothly fine tune your backend settings and follow best practices for viewing dashboards With detailed examples of performance improvements throughout this book has everything you need for an optimal SAP Analytics Cloud experience Highlights include 1 User experience 2 Dashboards 3 Performance analysis 4 Story building 5 Model building 6 Analytics designer 7

Backend and tenant optimization 8 Viewing optimizations 9 Acquired data 10 Live data connections 11 Best practices KPI

Driven Code Analysis A Complete Guide - 2020 Edition Gerardus Blokdyk, 2019-09-30 How are you determining your data needs Will a zero vulnerability metric be reachable practical or even desirable Calculation methodology how is the indicator calculated What approaches do you use to develop KPIs Can existing data sources be enhanced This astounding KPI Driven Code Analysis self assessment will make you the established KPI Driven Code Analysis domain master by revealing just what you need to know to be fluent and ready for any KPI Driven Code Analysis challenge How do I reduce the effort in the KPI Driven Code Analysis work to be done to get problems solved How can I ensure that plans of action include every KPI Driven Code Analysis task and that every KPI Driven Code Analysis outcome is in place How will I save time investigating strategic

and tactical options and ensuring KPI Driven Code Analysis costs are low How can I deliver tailored KPI Driven Code Analysis advice instantly with structured going forward plans There s no better guide through these mind expanding questions than acclaimed best selling author Gerard Blokdyk Blokdyk ensures all KPI Driven Code Analysis essentials are covered from every angle the KPI Driven Code Analysis self assessment shows succinctly and clearly that what needs to be clarified to organize the required activities and processes so that KPI Driven Code Analysis outcomes are achieved Contains extensive criteria grounded in past and current successful projects and activities by experienced KPI Driven Code Analysis practitioners Their mastery combined with the easy elegance of the self assessment provides its superior value to you in knowing how to ensure the outcome of any efforts in KPI Driven Code Analysis are maximized with professional results Your purchase includes access details to the KPI Driven Code Analysis self assessment dashboard download which gives you your dynamically prioritized projects ready tool and shows you exactly what to do next Your exclusive instant access details can be found in your book You will receive the following contents with New and Updated specific criteria The latest quick edition of the book in PDF The latest complete edition of the book in PDF which criteria correspond to the criteria in The Self Assessment Excel Dashboard Example pre filled Self Assessment Excel Dashboard to get familiar with results generation In depth and specific KPI Driven Code Analysis Checklists Project management checklists and templates to assist with implementation INCLUDES LIFETIME SELF ASSESSMENT UPDATES Every self assessment comes with Lifetime Updates and Lifetime Free Updated Books Lifetime Updates is an industry first feature which allows you to receive verified self assessment updates ensuring you always have the most accurate information at your fingertips [Kpi Target Value Third Edition](#) Gerardus Blokdyk,2018-11-30 What are the short and long term KPI Target Value goals Why should we adopt a KPI Target Value framework How can skill level changes improve KPI Target Value Who are the people involved in developing and implementing KPI Target Value How does the organization define manage and improve its KPI Target Value processes This amazing KPI Target Value self assessment will make you the accepted KPI Target Value domain authority by revealing just what you need to know to be fluent and ready for any KPI Target Value challenge How do I reduce the effort in the KPI Target Value work to be done to get problems solved How can I ensure that plans of action include every KPI Target Value task and that every KPI Target Value outcome is in place How will I save time investigating strategic and tactical options and ensuring KPI Target Value costs are low How can I deliver tailored KPI Target Value advice instantly with structured going forward plans There s no better guide through these mind expanding questions than acclaimed best selling author Gerard Blokdyk Blokdyk ensures all KPI Target Value essentials are covered from every angle the KPI Target Value self assessment shows succinctly and clearly that what needs to be clarified to organize the required activities and processes so that KPI Target Value outcomes are achieved Contains extensive criteria grounded in past and current successful projects and activities by experienced KPI Target Value practitioners Their mastery combined with the easy elegance of the self

assessment provides its superior value to you in knowing how to ensure the outcome of any efforts in KPI Target Value are maximized with professional results Your purchase includes access details to the KPI Target Value self assessment dashboard download which gives you your dynamically prioritized projects ready tool and shows you exactly what to do next Your exclusive instant access details can be found in your book You will receive the following contents with New and Updated specific criteria The latest quick edition of the book in PDF The latest complete edition of the book in PDF which criteria correspond to the criteria in The Self Assessment Excel Dashboard and Example pre filled Self Assessment Excel Dashboard to get familiar with results generation plus an extra special resource that helps you with project managing INCLUDES LIFETIME SELF ASSESSMENT UPDATES Every self assessment comes with Lifetime Updates and Lifetime Free Updated Books Lifetime Updates is an industry first feature which allows you to receive verified self assessment updates ensuring you always have the most accurate information at your fingertips Kpi-Driven Code Analysis a Complete Guide - 2019 Edition Gerardus Blokdyk,2018-12-20 How can you significantly improve it Is it less expensive to bring an investigator to your team full time What progress toward accomplishing strategic goals and objectives was made last year How do interdependencies play into this process oriented view Are applications and supporting infrastructure aligned to meet current and future needs This best selling KPI driven code analysis self assessment will make you the credible KPI driven code analysis domain visionary by revealing just what you need to know to be fluent and ready for any KPI driven code analysis challenge How do I reduce the effort in the KPI driven code analysis work to be done to get problems solved How can I ensure that plans of action include every KPI driven code analysis task and that every KPI driven code analysis outcome is in place How will I save time investigating strategic and tactical options and ensuring KPI driven code analysis costs are low How can I deliver tailored KPI driven code analysis advice instantly with structured going forward plans There s no better guide through these mind expanding questions than acclaimed best selling author Gerard Blokdyk Blokdyk ensures all KPI driven code analysis essentials are covered from every angle the KPI driven code analysis self assessment shows succinctly and clearly that what needs to be clarified to organize the required activities and processes so that KPI driven code analysis outcomes are achieved Contains extensive criteria grounded in past and current successful projects and activities by experienced KPI driven code analysis practitioners Their mastery combined with the easy elegance of the self assessment provides its superior value to you in knowing how to ensure the outcome of any efforts in KPI driven code analysis are maximized with professional results Your purchase includes access details to the KPI driven code analysis self assessment dashboard download which gives you your dynamically prioritized projects ready tool and shows you exactly what to do next Your exclusive instant access details can be found in your book You will receive the following contents with New and Updated specific criteria The latest quick edition of the book in PDF The latest complete edition of the book in PDF which criteria correspond to the criteria in The Self Assessment Excel Dashboard Example pre filled Self Assessment Excel Dashboard to get familiar with results generation In

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included KPIs is clearly defined using plain language with examples and practical tips

Dashboarding with SAP Crystal Dashboard Design + Training Inc. Report Writing Services, Inc.,2012-11-02 Based on Microsoft Office Excel SAP Crystal Dashboard Xcelsius allows you to convert your old spreadsheets into exciting visually interactive dashboards Numbers in Excel are brought to life with dynamic graphs which allow the user to customize and visualize data in real time While spreadsheet data is static and needs to be updated from reports using cut and paste dashboards automatically query databases or reports for the most current data This book by Report Writing Services is a 3 day course that includes 10 hours of one on one personal training with a dashboard instructor from Information Analytics Institute The student learns by building dashboards not by reading theory and is exposed to a comprehensive collection of components and shown a wide range of design concepts and practical spreadsheet programming techniques Breadth of knowledge is emphasized over repetitious exercises while dashboard standards and best practices are taught throughout the course The book consists of nine chapters written in an easy to follow step by step format All the instructions are accompanied by detailed color illustrations to help create the dashboards quickly and easily A new and increasingly challenging dashboard which introduces and teaches new concepts is built in each chapter Student files provided by Information Analytics Institute include a rich set of pre constructed and mid construction dashboards available to be previewed and examined prior to purchase These are worked on throughout the course The chapters are knit together by an entertaining story about Candy Cane Enterprises and how Annie Heartland and Abel Goodman struggle to overcome corporate politics to build dashboards that reveal the truth about the company s finances sales production client relations and human resources While learning to build dashboards the student is carried on a journey from the skyscrapers of New York to the islands of the South Pacific and hills of Montana Complete with cartoon images intrigue and a little romance the story provides context and meaning to the tasks the student must perform Learning was never so entertaining Includes 10 hours of one on one personal training with a dashboard instructor from Information Analytics Institute course book dashboards student files available from Information Analytics Institute to be previewed and examined prior to purchase Training study from your home or office over the Internet according to your schedule meet one on one with an expert instructor for a one hour introduction and overview of the course complete the nine Crystal Dashboard step by step self study chapters approximately 9 hours are required After completing each chapter meet one on one with your instructor to discuss a series of questions and perform hands on exercises to ensure an understanding of the material Each meeting will last approximately an hour 10 hours total instructor time is provided During the course you will get acquainted with the program window menus and toolbars discover the variety of components you can choose from to create dashboards learn how to use properties and settings of different objects study how to link objects to spreadsheet data find out how to set up connections between objects and make them influence each other learn to organize objects on the canvas by aligning and grouping them see how to organize data in the spreadsheet by distributing it

among different sheets and tables write different Excel formulas to get the data you need learn many facets of effective dashboard design study and apply standards and best practices The Human Resources Kpi Dictionary The Kpi The KPI Institute,smartKPIs.com,2015-05-19 By assembling the first comprehensive dictionary of Key Performance Indicators KPIs for Human Resources The KPI Institute provides professionals a useful resource for novices and experts alike It can be used in the early stages of implementing a performance management framework in the process of selecting and documenting KPIs but also to improve an existing performance measurement system The KPI taxonomy presented in the dictionary covers all major functions of the Human Resources Department such as Compensations and Benefits Efficiency and Effectiveness Recruitment Retention Service Delivery Talent Development Workforce Working Environment

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