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HACOME STATEMENT						
	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue						
Software Subscription	190	267,375	1,075,515	1,343,964	3,271,647	17,191,838
Add on Subscription		7,400	742,854	1,863,161	4,086,124	6,320,804
Hosted Analysis		-	463,400	1,680,000	3,927,909	10,819,948
Stream 4		- 83	*			
Stream 5				6.9		- 120
Total Revenue	190	274,775	2,281,769	4,887,125	11,285,681	34,332,591
Annual Revenue Growth		144518%	730%	114%	131%	204%
Cost of Goods Sold						
COGS - Software Subscription	480	200,531	699,085	671,982	1,308,659	5,157,552
COGS - Add on Subscription		7	371	913	1,634	2,479
COGS - Houted Analysis	-	8.00	110,000	120,000	120,000	120,000
COGS - Stream 4		- 8		7.*		***
COGS - Stream 5		- 1				040
Total Cost of Goods Sold	480	200,539	809,456	792,895	1,430,293	5,280,000
Gross Profit	(290)	74,236	1,472,313	4,094,230	9,855,387	29,052,560
GP Morgin	-153%	27%	65%	84%	87%	85%
Operating Expenses						
Payroll	535,000	690,579	3,836,648	7,442,188	15,031,041	30,517,548
Contract Labor	200		116,667	233,333	700,000	1,000,000
43 434 4 4 8		10.00	000 (00	189 94 9	0.000 000	10 504 500

Assignment 3 Business Model And Financial Plan

Mark A. Senn

Assignment 3 Business Model And Financial Plan:

ACCA Options P7 Advanced Audit and Assurance (UK) Study Text 2014 BPP Learning Media, 2014-06-01 The examining team reviewed P7 Study Text covers all the relevant ACCA P7 Syllabus topics It explores all the main professional and regulatory aspects of audit and assurance engagements ethics and practice management the audit and considers current issues and developments Detailed examples throughout the text will help build your understanding and reinforce learning

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through to fieldwork and final review Reporting the results of audit and assurance engagements Current issues and developments within the field of audit and assurance The examiner reviewed P7 Study Text includes everything you need for this paper including detailed guidance on the exam and the pilot paper questions. The guestion bank includes guestions in the style of the P7 paper and each chapter contains useful exam focus points and chapter roundups The Study Text provides an excellent source of the main professional and regulatory aspects of audit and assurance engagements focussing on ethics and regulation and practice management before going through the audit and assurance engagement process and ending with a consideration of current issues and developments BPP Learning Media is the publisher of choice for many ACCA students and tuition providers worldwide Join them and plug into a world of expertise in ACCA exams Financial Planning & Analysis and Performance Management Jack Alexander, 2018-05-08 Critical insights for savvy financial analysts Financial Planning Analysis and Performance Management is the essential desk reference for CFOs FP A professionals investment banking professionals and equity research analysts With thought provoking discussion and refreshing perspective this book provides insightful reference for critical areas that directly impact an organization s effectiveness From budgeting and forecasting analysis and performance management to financial communication metrics and benchmarking these insights delve into the cornerstones of business and value drivers Dashboards graphs and other visual aids illustrate complex concepts and provide reference at a glance while the author's experience as a CFO educator and general manager leads to comprehensive and practical analytical techniques for real world application Financial analysts are under constant pressure to perform at higher and higher levels within the realm of this consistently challenging function Though areas ripe for improvement abound true resources are scarce until now This book provides real world guidance for analysts ready to Assess performance of FP A function and develop improvement program Improve planning and forecasting with new and provocative thinking Step up your game with leading edge analytical tools and practical solutions Plan analyze and improve critical business and value drivers Build analytical capability and effective presentation of financial information Effectively evaluate capital investments in uncertain times The most effective analysts are those who are constantly striving for improvement always seeking new solutions and forever in pursuit of enlightening resources with real useful information Packed with examples practical solutions models and novel approaches Financial Planning Analysis and Performance Management is an invaluable addition to the analyst's professional library Access to a website with many of the tools introduced are included with the purchase of the book Please see About the Website page for access instructions

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