

Forms

Manage Task Lists

Decision Package Types

My Task List

- Budget Administration
- Budget Preparation
- Line Item - Department
- Line Item - Budget Office
- Model revenue
- Develop baseline
- Personnel administrative
- Review positions and
- Review salary tables
- Review other compen
- Review department d
- HR Dashboard**
- Other Budgeting Office to

Task List Status

Task - HR Dashboard-HR Dashboard

Task Instructions

Current Scenario: Budget

Current Stage: Stage 0

Compensation Expenses by Department

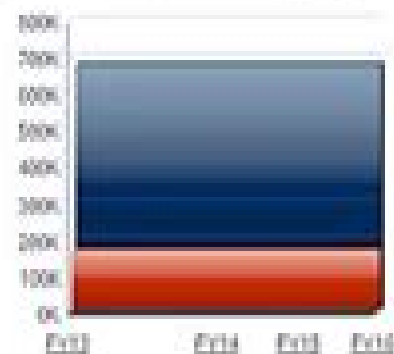
Human Resources



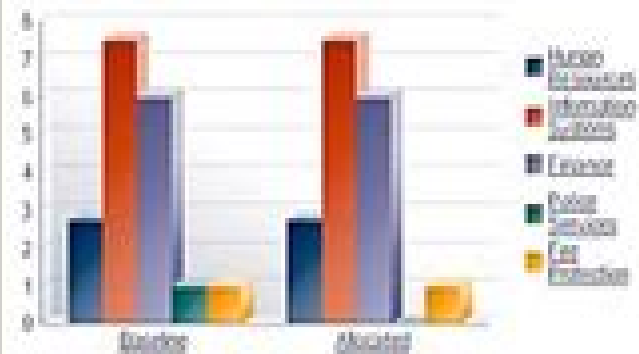
Allocated

Compensation Expenses Trend

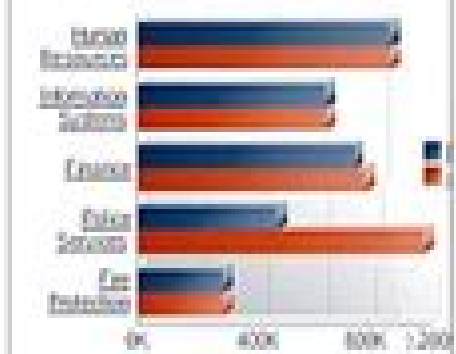
Human Resources



Vacant Position Comparison



Compensation Expenses Comparison



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Look Smarter Than You Are with Hyperion Planning: an Administrator's Guide Edward Roske, Tracy McMullen, 2010-07-12 Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel You want to plan faster and more accurately and you are sure Oracle Hyperion Planning is the answer This book is your key to unlocking the world of Planning from an administrator perspective guiding you through the ins and outs of Planning on your quest for improved budgeting and forecasting You will learn What is Oracle Hyperion Planning and how to connect How to plan over the web How to build a Planning application from start to finish The steps to manage and administer Planning applications Tips tricks and design best practices for Planning and its underlying Essbase databases

Look Smarter Than You Are with Essbase 11. 1. 2 Edward Roske, Tracy McMullen, Robert Gideon, 2015-04-03 Essbase is everywhere these days To survive and be productive in the business world you need to take control of Essbase If you don't have time and money in the budget to go to a class if you just want to learn at your own pace or if you want the information not covered in classes this book will show you the way Whether you're a new admin building new applications or existing admin looking to learn about ASO hybrid aggregation databases or design and optimization best practices this book will help you become a master of Essbase fellow workers will look at you in sheer dumbstruck awe You will learn to Use the basics of the Smart View Add in to retrieve and analyze data Build aggregate storage option block storage option and hybrid aggregation databases Tune and optimize aggregate storage option block storage option and hybrid aggregation databases Administer Essbase databases Take advantage of all the new Essbase features including version 11.1.2

Oracle Business Intelligence and Essbase Solutions Guide Rosendo Abellera, Lakshman Bulusu, 2016-11-30 This book highlights the practical aspects of using Oracle Essbase and Oracle Business Intelligence Enterprise Edition OBIEE as a comprehensive BI solution It explains the key steps involved in Oracle Essbase and OBIEE implementations Using case studies the book covers Oracle Essbase for analytical BI and data integration using OBIEE for operational BI including presentation services and BI Publisher for real time reporting services Self service BI in terms of VLDB scalability high performance stability long lasting and ease of use that saves time effort and costs while maximizing ROI

Look Smarter Than You Are with Oracle Hyperion Planning: An End User's Guide Edward Roske, Tracy McMullen, 2009-09 How Can I Use Oracle Hyperion Planning to plan budget and forecast Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel This book is your key to unlocking the world of Planning from an end user perspective guiding you through the ins and outs of Planning on your quest to a better budgeting and forecasting process which in turn leads to better enterprise performance You will learn What is Oracle Hyperion Planning and how to connect How to plan over the web

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McMullen, 2013-04-25 How Can I Use Oracle Hyperion Planning to plan budget and forecast Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel You want to plan faster and more accurately and you are sure Oracle Hyperion Planning is the answer This book is your key to unlocking the world of Planning from an end user perspective guiding you through the ins and outs of Planning on your quest to a better budgeting and forecasting process which in turn leads to better enterprise performance You will learn What is Oracle Hyperion Planning and how to connect All of the Planning end user features like supporting detail comments document attachments adjusting grid spreader and more How to plan and build models in Microsoft Excel with Smart View How to perform adhoc analysis over the web and in Excel Steps to review and approve budgets through the approval process What's new in 11 1 2 2 and 11 1 2 3 **Oracle Essbase 9 Implementation Guide** Sarma Anantapantula, Joseph Sydney

Gomez, 2009-06-25 Develop high performance multidimensional analytic OLAP solutions with Oracle Essbase 9 with this book and eBook *Oracle 11g Streams Implementer's Guide* Ann L. R. McKinnell, Eric Yen, 2010-01-19 Annotation From smaller businesses through to huge enterprises _ users all over the world often require access to data 24 hours a day Distributed database systems proliferate the world of data sharing providing an ability to access real time data anywhere anytime Oracle Streams a built in feature of the Oracle database is a data replication and integration feature critical to the success and wellbeing of enterprises in today's fast moving economy This book provides the reader with solid techniques to master Oracle Streams technology and successfully deploy distributed database systems This book quickly goes over the basics and gets you up and running with a simple Oracle 11g Streams environment It will serve as an excellent companion to the Oracle Streams Administration Guide It is intended for Oracle database architects and administrators and provides in depth discussion on must know information for the design implementation and maintenance of an Oracle Streams environment The book does not attempt to regurgitate all the information in the Oracle Streams Administration Guides but rather provides additional clarification and explanation of design implementation and troubleshooting concepts that are often elusive in Streams documentation It also identifies helpful tools and Oracle resources to add to your knowledge base as well as tried and tested tricks and tips to help you tame Oracle Streams The book starts by introducing and explaining the components of Oracle Streams and how they work together It then moves on logically helping you to determine your distributed environment requirements and design your Streams implementation to meet those requirements Once these concepts are

discussed the book moves to configuration and basic implementation examples to help solidify those concepts It then addresses advanced features such as tags down stream capture and conflict resolution You then move on to maintenance techniques such as documenting the environment effectively planning and implementing changes to the environment and monitoring and troubleshooting the environment When you have studied the techniques and completed the hands on examples you will have an understanding of Oracle Streams core concepts and functionally that will allow you to successfully design implement and maintain an Oracle Streamed environment **Oracle Hyperion Financial Management Tips And Techniques : Design, Implementation & Support** Peter Fugere,2011-09-16 Master Oracle Hyperion Financial Management Consolidate financial data and maintain a scalable compliance framework with expert instruction from an Oracle ACE Oracle Hyperion Financial Management Tips Techniques provides advanced time saving procedures not documented in user manuals or help files Find out how to configure Oracle Hyperion Financial Management import and reconcile data deliver dynamic business reports and automate administrative tasks Strategies for supporting testing and tuning your application are also covered in this comprehensive Oracle Press guide Establish objectives and develop an effective rollout plan Set up and customize Oracle Hyperion Financial Management Create rules using VBScript and the Calculation Manager feature of Oracle Hyperion Foundation Services Load test and reconcile your data with Oracle Data Integrator and Oracle Hyperion Financial Data Quality Management Design update and distribute Web based business reports Integrate content from Microsoft Excel Word and PowerPoint using SmartView Work with the Lifecycle Management feature of Oracle Hyperion Foundation Services Identify and resolve performance design and capacity problems **Project Design Guide for MicroStrategy Analytics Enterprise** MicroStrategy Product Manuals, MicroStrategy,2013-10-31 The MicroStrategy Project Design guide gives you information you need to create and modify MicroStrategy projects and understand facts attributes hierarchies transformations advanced schemas and project optimization **MDX Cube Reporting Guide for MicroStrategy Analytics Enterprise** MicroStrategy Product Manuals, MicroStrategy,2013-10-31 The MDX Cube Reporting Guide provides information to integrate MicroStrategy with MDX cube sources You can integrate data from MDX cube sources such as SAP BW Microsoft Analysis Services and Hyperion Essbase into your MicroStrategy projects and applications

CFO Fundamentals Jae K. Shim, Joel G. Siegel, Allison I. Shim,2012-03-06 The thorough reference that goes wherever you go The Complete CFO Reference is the perfect up to date reference tool for today s busy CFO controller treasurer and other finance professionals Written in an easy format and packed with checklists samples and worked out solutions for a wide variety of accounting and finance problems readers can take this handy reference wherever they go on a business trip visiting a client conducting a conference call or attending a meeting Covers all major developments in finance and accounting every CFO needs to know about including IFRS Web based planning and ranging from financial reporting and internal control to financial decision making for shareholder value maximization Includes tables forms checklists

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Data Warehousing SCN Education B.V., 2013-11-11 Data from acquisition to interpretation Historically the major challenge for organizations was capturing data Years ago businesses were able to leverage the information they could get but weren't very good at getting detailed information across a range of business processes In the business environment of today virtually every transaction and minute business data is recorded in databases to enable better more effective decision making throughout the organization Most of the technology emphasis has been on storing data with less attention paid to tools for

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